

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GORE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	19,000	16,527	
Road	68-518c	5	204,000	181,480	
Special Machinery		5			
Totals		xxxxxx	223,000	198,007	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Local Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GORE TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 151,824
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 151,824

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 16,117
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 268,714
5b. Personal property 2016	- 296,781
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	16,117
8. Total estimated valuation July 1, 2017	10,993,235
9. Total valuation less valuation adjustment (8 minus 7)	10,977,118
10. Factor for increase (7 divided by 9)	0.00147
11. Amount of increase (10 times 3)	+ \$ 223
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 152,047
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	152,047
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,974
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 154,021

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GORE TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,669	2,298	71	57	24	22
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	135,155	18,632	580	458	196	175
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	151,824	20,930	651	515	220	197

County Treas Motor Vehicle Estimate 20,930

County Treas Recreational Vehicle Estimate 651

County Treas 16/20M Vehicle Estimate 515

County Treas Commercial Vehicle Tax Estimate 220

County Treas Watercraft Tax Estimate 197

MVT Factor 0.13786

RVT Factor 0.00429

16/20M Factor 0.00339

Comm Veh Factor 0.00145

Watercraft Factor 0.00130

GORE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	7,024	16,669	xxxxxxxxxxxxxxx
Delinquent Tax	589		
Motor Vehicle Tax	2,588	2,191	2,298
Recreational Vehicle Tax	81	63	71
16/20 M Vehicle Tax	84	77	57
Commercial Vehicle Tax	26		24
Watercraft Tax			22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,391	19,000	2,472
Resources Available:	10,392	19,000	2,473
Expenditures:			
Officers Pay	1,135	600	600
Salaries & Wages	275		
Employee Benefits	2,104	6,500	6,500
Supplies	234	1,800	1,800
Equipment		3,800	3,800
Buildings Maintenance		3,500	3,500
Insurance	5,334	2,800	2,800
Publication	79		
Contractual	1,231		
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,392	19,000	19,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	19,000	19,000	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	16,527
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			16,527

GORE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	1	200
Receipts:			
Ad Valorem Tax	105,645	135,155	xxxxxxxxxxxxxxx
Delinquent Tax	3,665		
Motor Vehicle Tax	17,839	16,123	18,632
Recreational Vehicle Tax	556	461	580
16/20M Vehicle Tax	556	533	458
Commercial Vehicle Tax	181		196
Watercraft Tax			175
Special Highway/Gasoline Tax	2,278	2,300	2,280
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	130,721	154,572	22,321
Resources Available:	130,721	154,573	22,521
Expenditures:			
			49,627
Officers Pay		1,440	1,440
Salaries & Wages	40,936	32,128	32,128
Employee Benefits	13,062		
Road Maintenance		44,465	44,465
Road Materials	45,633	24,888	24,888
Equipment	31,089	28,122	28,122
Insurance			
Noxious Weed		3,700	3,700
Contractual		19,630	19,630
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	130,720	154,373	204,000
Unencumbered Cash Balance Dec 31	1	200	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	146,462	154,573	204,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,000
		Tax Required	181,480
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	181,480

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	15,651
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	19
Other	42,088
Resources Available:	57,758
Total Expenditures	45,820
Unencumbered Cash Balance, Dec 31	11,938

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

will meet on August 15, 2017 at 7:00 p.m. at Mulvane Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,392	1.530	19,000	1.515	19,000	16,527	1.503
Road	130,720	11.265	154,373	12.281	204,000	181,480	16.508
Special Machinery	45,820						
Totals	186,932	12.795	173,373	13.796	223,000	198,007	18.011
Less: Transfers	0		0		0		
Net Expenditure	186,932		173,373		223,000		
Total Tax Levied	139,182		151,824		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,878,327		11,005,464		10,993,235		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jonathan Cross
Township Trustee

Sample Notice of Vote Publication

Notice of Vote - GORE TOWNSHIP

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the GORE TOWNSHIP governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the GORE TOWNSHIP exceeding the amount levied to finance the 2017 budget of the GORE TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

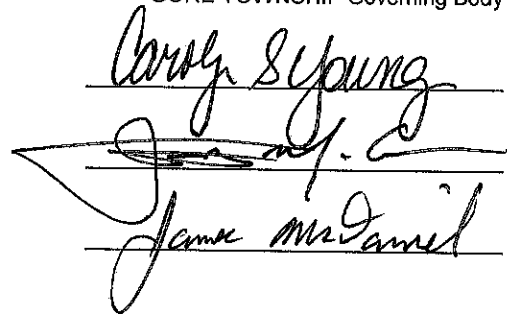
Whereas, GORE TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the GORE TOWNSHIP governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 16 day of August, 2017 by the GORE TOWNSHIP governing body, SUMNER COUNTY, Kansas.

GORE TOWNSHIP Governing Body


The block contains three handwritten signatures, each written over a horizontal line. The first signature is 'Carolyn S. Young', the second is 'James M. Daniel', and the third is 'James M. Daniel'.

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

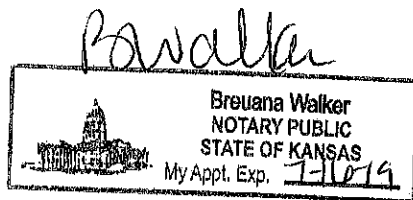
1st publication
was on the 3rd day of Aug., 2017
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 3rd

day of August, 2017



My commission expires

Public Notice

(First published in The Mulvane News, Thursday, Aug. 3, 2017)

NOTICE OF BUDGET HEARING

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SUMNER COUNTY

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General	10,392	1.530	19,069	1.513	19,000	16,527	1.505
Road	130,310	11.263	154,373	12.281	204,000	181,480	16.508
Special Machinery	45,830						
Totals	186,532	12.793	173,373	13.796	223,000	198,007	18.011
Less: Transfers	0		0		0		
Net Expenditure	186,532		173,373		223,000		
Total Tax Levied	139,182		131,834				
Assessed Valuation:							
Township	10,878,327		11,005,461		16,993,235		
Outstanding Indebtedness,							
Jan 1	2016		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Prime	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jonathan Croft
Township Trustee

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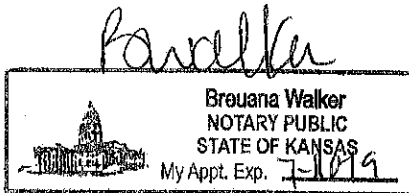
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greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban
consumers: 3 members voted in favor of the budget and 0 members voted against
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(First published in The Mulvane News, Thursday, Aug. 3, 2017)

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

BUDGET SUMMARY

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Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Prime	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jonathan Cross
Township Trustee

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